

Little River Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 218,964
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 218,964

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 61,983	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 195,756	
5b. Personal property 2019	- 228,823	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	61,983	
8. Total estimated valuation July 1, 2020	19,082,930	
9. Total valuation less valuation adjustment (8 minus 7)	19,020,947	
10. Factor for increase (7 divided by 9)	0.00326	
11. Amount of increase (10 times 3)	+ \$ 714	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 219,678	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	219,678	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,941	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 223,619	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	2,300	1,921	2,933	39	44	49	0	119	25	10	11
Debt Service	0,000	0	0	0	0	0	0	0	0	0	0
Library	0,000	0	0	0	0	0	0	0	0	0	0
Road	15,114	12,626	0	258	0	321	0	781	0	68	0
Special Road	0,000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0,000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
Total	17,414	14,547	2,933	297	44	370	0	900	25	78	11
Total - 3rd Class City Levies (---)	2,300		2,933		44		0		25		11

2021

Little River Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Little River Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	26,635	11,105	158
Receipts:			
Ad Valorem Tax	13,431	42,643	xxxxxxxxxxxxxxxx
Delinquent Tax	462		
Motor Vehicle Tax	4,993	1,155	4,854
Recreational Vehicle Tax	86	35	83
16/20 M Vehicle Tax	101	48	42
Commercial Vehicle Tax	134	60	144
Watercraft Tax		7	22
LAVTR			0
Gross Earnings (Intangibles) Tax		925	925
Excise tax	1		1
Other	121		
Interest on Idle Funds	526		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,855	44,873	6,072
Resources Available:	46,490	55,978	6,229
Expenditures:			
Officers Pay	2,040	2,100	2,000
Salaries & Wages	6,554	8,000	6,600
Payroll Taxes	533	800	600
Fuel & Oil	2,242	2,800	2,300
Contract Services	4,483	5,000	5,500
Legal Publications	416	600	450
Professional Services	3,600	5,000	3,600
Repairs	2,424	3,000	3,000
Supplies	691	1,800	700
Insurance	10,296	12,000	10,000
Road Material		11,000	11,000
Cemetery Mowing	1,650	3,000	2,000
Equipment		0	0
Utilities	457	720	1,000
Transfer to Road Fund			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,385	55,820	48,750
Unencumbered Cash Balance Dec 31	11,105	158	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	46,647	55,820	48,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			48,750
Tax Required			42,521
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			42,521

CPA Summary

Little River Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2021

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	132,081	176,321	XXXXXXXXXXXXXX
Delinquent Tax	1,143		
Motor Vehicle Tax	23,108	9,003	12,626
Recreational Vehicle Tax	178	273	258
16/20M Vehicle Tax	301	345	328
Commercial Vehicle Tax	467	467	781
Watercraft Tax		57	68
Special Highway/Gasoline Tax	5,452	5,500	5,500
Excise tax	4		5
Culvert	1,250		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	163,982	191,966	19,566
Resources Available:	163,982	191,966	19,566
Expenditures:			
Officers Pay		1,000	
Salaries & Wages	26,215	40,000	40,000
Payroll Taxes	2,588	3,500	3,500
Fuel & Oil	8,969	14,000	14,000
Road Materials	94,278	114,500	114,500
Supplies	753	1,000	2,000
Cemetery Mowing		0	
Contract Services	21,485	8,000	16,000
Repairs	9,692	9,966	10,000
Other taxes	0		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	163,982	191,966	200,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	146,773	192,000	200,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	200,000
		Tax Required	180,434
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	180,434

See Tab A

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	44,467
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	44,467
Total Expenditures	
Unencumbered Cash Balance, Dec 31	44,467

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Little River Township
Reno County

will meet on August 12, 2020 at 8:00 a.m. at 6811 N. Victory Road, Buhler, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 6811 N. Victory Road, Buhler, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	35,385	1.500	55,820	2.300	48,750	42,521	2.228
Road	163,982	11.689	191,966	15.114	200,000	180,434	15.034
Special Machinery							
Totals	199,367	13.189	247,786	17.414	248,750	222,955	17.262
Less: Transfers	0		0		0		
Net Expenditure	199,367		247,786		248,750		
Total Tax Levied	160,936		218,964		XXXXXXXXXXXXXX		
Total Assessed Valuation	18,209,182		18,538,064			19,082,930	
Township Assessed Valuation Only						12,001,574	

Outstanding Indebtedness,

Jan 1

Lease Purchase Principal

Total

2018
0
0

2019
0
0

2020
0
0

*Tax rates are expressed in mills.

Charles Smith
Clerk

Little River Township

2021

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Outstanding Indebtedness,

Jan 1

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Total

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2018
0
0

2019
0
0

2020
0
0

Charles Smith

Clerk